



RESOLUTION 14-2023
VILLAGE BOARD RESOLUTION AMENDING RESOLUTION 13-2022
ADOPTING THE 2023 BUDGET FOR THE VILLAGE OF MOUNT PLEASANT TO
BRING THE 2022 ENCUMBRANCES FORWARD TO THE 2023 BUDGETS FOR
GENERAL FUND, CAPITAL FUND, ROADS FUND, SEWER FUND, STORM
WATER FUND, TID 2, TID 5, AND PARKS FUND

JULY 24, 2023

WHEREAS the Village Board adopted the 2023 Budgets on November 14, 2022 for the General Fund, Capital Fund, Road Fund, Sewer Fund, Storm Water Fund, TID2, TID5 and Parks Fund; and

WHEREAS, various projects were initialed in 2022 that were not completed by the end of 2022; and,

WHEREAS, uncompleted 2022 project appropriations should be carried forward to 2023; and

WHEREAS, the Village Board believes in the best interest of the citizens of Mount Pleasant to complete the projects initiated in 2022.

NOW THEREFORE, the Village Board of the Village of Mount Pleasant, Racine County, Wisconsin does hereby resolve:

1. In the 2023 General Fund Budget be amended in the following way:

Public Safety – Police		
Detective Equipment	Increase	\$ 4,186

2. The 2023 Capital Budget be amended in the following way

General Government – Clerk		
Equipment	Increase	\$33,307
General Government – Information Technology		
Equipment	Increase	\$16,274
Public Safety – Fire		
Building Addition	Increase	\$11,758
Equipment	Increase	\$ 4,340
Public Works – Operations		
Vehicle – front end loader	Increase	\$241,800
Vehicles – snow plow	Increase	\$209,405

3. The 2023 Roads Budget be amended in the following way

Paving -	Increase	\$30,351
Paving	Increase	\$218,345
Paving – Oaks Road	Increase	\$151,125

4. The 2023 Sewer Fund Budget be amended in the following way

Sewer		
Maintenance Equipment	Increase	\$5,969

5. The 2023 Storm Water Fund Budget be amended in the following way

Storm Water		
Maintenance	Increase	\$9,897
General Maintenance	Increase	\$44,566
Capital Outlay – paving	Increase	\$ 917

6. The 2023 TID2 Budget be amended in the following way;

Public Works –		
Capital Outlay – Roads	Increase	\$93,411

7. The 2023 TID5 Budget be amended in the following way

Public Works		
Capital Outlay – Roads	Increase	\$516,779

8. The 2023 Parks Budget be amended in the following way

Parks		
Capital Outlay – Campus Park	Increase	\$56,647

9. That the Clerk publish a class one notice of this budget amendment in compliance with Wisconsin statutes.

Adopted by the Village Board of the Village of Mount Pleasant, Racine County, Wisconsin, this 24 day of July, 2023.

VILLAGE OF MOUNT PLEASANT

By 
 David DeGroot, President

Attest 
 Stephanie Kohlhagen, Village Clerk