

Special Assessment Report

CTH V Water Transmission Main

and

Sanitary Sewer Interceptor

Village of Mount Pleasant

Racine County, Wisconsin

GAI Project Number: W140830.00

March 7, 2016

Prepared by: GAI Consultants, Inc.
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Report Authors:

A handwritten signature in blue ink, appearing to read "Sarah J. Nunn", is positioned above a horizontal line.

Sarah J. Nunn, PE
Project Manager

This report is hereby filed with the Village Clerk of the Village of Mount Pleasant, located in Racine County, Wisconsin in accordance with the requirements of Section 66.0703 of the Wisconsin Statutes and the preliminary resolution of the Village of Mount Pleasant Village Board dated January 11th, 2016, determining the special assessments for the CTH V water transmission main and sanitary sewer interceptor project.

Each of the properties described within this report, which Special Assessments will be levied against, benefit from the project.

General Description of the Project

Water main and sanitary sewer will be installed along CTH V in the Village of Mount Pleasant. Water main will be installed beginning at STH 20 and continuing northward to the Village limits. Sanitary sewer will be installed beginning at STH 20 and continuing northward to CTH C. This project is being completed by the Village of Mount Pleasant.

The properties benefiting from the project are described in Schedules A and B.

Attachments

This report includes the following attachments:

- Exhibit A- Plans and Specifications
- Exhibit B- Terms of Special Assessment
- Exhibit C- Sanitary Sewer Assessment Rate Calculations
- Exhibit D- Water Main Assessment Rate Calculations
- Exhibit E- Summary Notes
- Exhibit F- Summary of Properties
- Schedule A- Sanitary Sewer Assessment Schedule
- Schedule B- Water Assessment Schedule

Exhibit A- Plans and Specifications

A set of plans and specifications for the project are on file at the office of the Village Clerk of the Village of Mount Pleasant and are available for review during normal business hours. The plans and specifications are incorporated into this report by reference.

Exhibit B- Terms of Special Assessment

I. DEFERRAL OF ASSESSMENTS

(a) All water assessments on land used for agricultural purposes shall be deferred until such time that a Triggering Event occurs.

(b) All water assessments on land used for non-agricultural purposes shall be deferred until the earlier of (i) Twenty (20) Years from the date of Village Board approval of the Final Resolution imposing special assessments ("Final Resolution Date"), or (ii) at such time that a Triggering Event occurs.

(c) During the time that an assessment is deferred, no interest shall accrue.

(d) For purposes of water assessment, "land used for agricultural purposes" shall mean:

a vacant (without a residence) parcel of land of which a majority of the parcel is used for active farming; or a single-family or duplex residence that is the only residential structure on the land and the residence is occupied by an owner or operator of the farm who earns more than 50 percent of his or her gross income from the farm.

II. TRIGGERING EVENTS

(a) Rezoning/Amendment of Land Use Plan Designation.

An assessment is triggered if the subject property, at the request or on behalf of the property owner, is rezoned or the property's land use plan designation is amended.

(b) Land Division.

An assessment is triggered if a condominium plat is recorded on the property or land division of the property occurs, whether through a plat, certified survey map, or any other procedure that creates a new and/or an additional parcel(s) of land from the subject property.

1. Exceptions.

Exceptions to this Trigger Event include minor lot line adjustments or where a newly created lot is sold to a Related Party. A "Related Party" for such purposes is hereby defined as a person that is a brother(s), sister(s), parent(s) child(ren) and/or grandchild(ren) of the owner (ownership to be determined as of the Final Resolution Date), and/or a

business entity that is owned and/or controlled by the said owner or transferee relative(s) described above.

(c) Conveyance of Property.

An assessment is triggered if conveyance of the property occurs. A "conveyance" of the property shall include (i) a sale or transfer of a part or all of the fee-simple title to the property; (ii) a lease of a part or all of the property in excess of One (1) Year (including leases that automatically renew from year-to-year); (iii) if the property is owned by a trust, corporation, limited liability company, partnership, or any other business entity, and there is a change of ownership and/or control of said entity; (iv) a land contract is made with an Un-Related Party; or (v) the property is acquired by sheriff's sale or by deed in lieu of foreclosure.

1. Exceptions.

Exceptions to this Trigger Event shall be the following:

- (i) Leases in excess of One (1) Year if the entire property is used for agricultural purposes;
- (ii) If the conveyance is a transfer of the interest on the property to a Related Party as defined above;
- (iii) If the conveyance is a transfer by a trust to a trustee(s) or a beneficiary(ies) of the trust as named and/or designated in the trust as of the Final Resolution Date;
- (iv) A transfer of an equity and/or ownership interest in a corporation, limited liability company, partnership, or any other business entity that owns said property as of the Final Resolution Date, provided that said conveyance is a transfer from the person/entity so owning said equity and/or ownership interest to a Related Party as the term is defined above; or
- (v) A conveyance made through an eminent domain proceeding and/or a voluntary transfer made as a negotiated transaction as a part of said eminent domain proceeding.

(d) Development of Property.

An assessment is triggered if there is construction activity, of any kind, on the property for, or related to, residential, commercial, industrial, institutional, or any other non-agricultural purpose.

1. Exceptions.

Exceptions to this Trigger Event shall be the following:

- (i) Agricultural activities, including the construction of agricultural buildings and/or any other agricultural structures, related to the growing of crops or other agricultural activities on the subject property;
- (ii) A modification(s) to an existing single-family residence, or construction of, or modification(s) to, a related accessory structure for said existing single-family residence; and/or
- (iii) A modification(s) to an existing commercial building, or construction of, or modification(s) to, a related accessory structure for said existing commercial building.

The residential and/or commercial buildings in existence on the subject properties as of the Final Resolution Date are listed in the attached Exhibit F.

(e) Connection to Water Main.

An assessment is triggered if there is a connection of the subject property to the water main and/or to a water service that is being constructed in this Project.

III. WATER-RELATED ASSESSMENT

- (a) Once there is a Triggering Event, the water-related assessment becomes active and shall become due as follows:
 - 1. Payable in up to ten (10) annual installments with interest at 1.5% over the Village's then current borrowing rate, on the entire assessed amount.
 - 2. Alternatively, the property owner may elect to pay the entire special assessment to the Village Treasurer in one (1) lump sum without interest, payable in full the earlier of the following: (i) at the time of connection to municipal water service, or (ii) at the time of a Triggering Event.
 - 3. Upon connection, the active assessment for a property with more than 300' feet of frontage that has an existing building on it shall be prorated based upon the assessment for a property with 300' feet of frontage. The remainder of the assessment shall remain deferred until a subsequent Triggering Event occurs.

IV. DEFERRAL OF ASSESSMENTS

- (a) All sewer assessments on land used for agricultural purposes shall be deferred until such time that a Triggering Event occurs.
- (b) All sewer assessments on land used for non-agricultural purposes shall be deferred until the earlier of (i) Twenty (20) Years from the date of Village Board approval of the Final Resolution imposing special assessments ("Final Resolution Date"), or (ii) at such time that a Triggering Event occurs.
- (c) During the time that an assessment is deferred, no interest shall accrue.
- (d) For purposes of sewer assessment, "land used for agricultural purposes" shall mean:

a vacant (without a residence) parcel of land of which a majority of the parcel is used for active farming; or a single-family or duplex residence that is the only residential structure on the land and the residence is occupied by an owner or operator of the farm who earns more than 50 percent of his or her gross income from the farm.

V. TRIGGERING EVENTS

- (a) Rezoning/Amendment of Land Use Plan Designation.

An assessment is triggered if the subject property, at the request or on behalf of the property owner, is rezoned or the property's land use plan designation is amended.

- (b) Land Division.

An assessment is triggered if a condominium plat is recorded on the property or land division of the property occurs, whether through a plat, certified survey map, or any other procedure that creates a new and/or an additional parcel(s) of land from the subject property.

- 1. Exceptions.

Exceptions to this Trigger Event include minor lot line adjustments or where a newly created lot is sold to a Related Party. A "Related Party" for such purposes is hereby defined as a person that is a brother(s), sister(s), parent(s), child(ren) and/or grandchild(ren) of the owner (ownership to be determined as of the Final Resolution Date), and/or a

business entity that is owned and/or controlled by the said owner or transferee relative(s) described above.

(c) Conveyance of Property.

An assessment is triggered if conveyance of the property occurs. A "conveyance" of the property shall include (i) a sale or transfer of a part or all of the fee-simple title to the property; (ii) a lease of a part or all of the property in excess of One (1) Year (including leases that automatically renew from year-to-year); (iii) if the property is owned by a trust, corporation, limited liability company, partnership, or any other business entity, and there is a change of ownership and/or control of said entity; (iv) a land contract is made with an Un-Related Party; or (v) the property is acquired by sheriff's sale or by deed in lieu of foreclosure.

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Exceptions to this Trigger Event shall be the following:

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- (ii) If the conveyance is a transfer of the interest on the property to a Related Party as defined above;
- (iii) If the conveyance is a transfer by a trust to a trustee(s) or a beneficiary(ies) of the trust as named and/or designated in the trust as of the Final Resolution Date;
- (iv) A transfer of an equity and/or ownership interest in a corporation, limited liability company, partnership, or any other business entity that owns said property as of the Final Resolution Date, provided that said conveyance is a transfer from the person/entity so owning said equity and/or ownership interest to a Related Party as the term is defined above; or
- (v) A conveyance made through an eminent domain proceeding and/or a voluntary transfer made as a negotiated transaction as a part of said eminent domain proceeding.

(d) Development of Property.

An assessment is triggered if there is construction activity, of any kind, on the property for, or related to, residential, commercial, industrial, institutional, or any other non-agricultural purpose.

1. Exceptions.

Exceptions to this Trigger Event shall be the following:

- (i) Agricultural activities, including the construction of agricultural buildings and/or any other agricultural structures, related to the growing of crops or other agricultural activities on the subject property;
- (ii) A modification(s) to an existing single-family residence, or construction of, or modification(s) to, a related accessory structure for said existing single-family residence; and/or
- (iii) A modification(s) to an existing commercial building, or construction of, or modification(s) to, a related accessory structure for said existing commercial building.

The residential and/or commercial buildings in existence on the subject properties as of the Final Resolution Date are listed in the attached Exhibit F.

(e) Connection to Sewer Main.

An assessment is triggered if there is a connection of the subject property to the sewer main and/or to a sewer service that is being constructed in this Project.

(f) Septic System Failure.

An assessment is triggered if there is a failure of the septic system or other private onsite wastewater treatment facility serving the subject property.

VI. SEWER-RELATED ASSESSMENT

(a) Once there is a Triggering Event, the sewer-related assessment becomes active and shall become due as follows:

- 1. Payable in up to ten (10) annual installments with interest at 1.5% over the Village's then current borrowing rate, on the entire assessed amount.
- 2. Alternatively, the property owner may elect to pay the entire special assessment to the Village Treasurer in one (1) lump sum without interest, payable in full the earlier of the following: (i) at the time of connection to municipal sewer service, or (ii) at the time of a Triggering Event.

3. Upon connection the active assessment for a property with more than 300' feet of frontage that has an existing building on it shall be prorated based upon the assessment for a property with 300' feet of frontage. The remainder of the assessment shall remain deferred until a subsequent Triggering Event occurs.

Exhibit C-Sanitary Sewer Assessment Rate Calculations

8" Equivalent Size Calculations

Sanitary Sewer:

5,400	LF	8" Sanitary Sewer (exc. Material backfill) @ \$80 / LF	=	\$432,000
14	EA	Sanitary Manholes @ \$3,000 / EA	=	<u>42,000</u>
		Subtotal		\$474,000
		Construction Contingencies		<u>26,000</u>
		Construction Cost		\$500,000
		Administrative/Legal/Engineering Costs		<u>75,000</u>
		Project Cost		\$575,000

Sanitary Laterals:

632	LF	Laterals (12 Units) @ \$100 / LF	=	<u>\$63,200</u>
		Subtotal		\$63,200
		Construction Contingencies		<u>2,800</u>
		Construction Cost		\$66,000
		Administrative/Legal/Engineering Costs		<u>8,000</u>
		Project Cost		\$74,000

Assessment Calculations

Sanitary Sewer:

8 Inch Equivalent Project Cost:	\$575,000
Project Total Frontage (Including, Wetlands, Floodplains, Corner Lots):	11,169.88 LF
8 Inch Equivalent Assessment Rate:	\$575,000/11,169.88 LF
	\$51.48/LF
	Use Max Rate of \$51.50/LF

Sanitary Laterals:

Sanitary Lateral Project Cost:	\$103,000
Number of Laterals:	21 Each
Sanitary Lateral Assessment Rate:	\$103,000/21 Each
	\$4,904.76/Each
	Use Max Rate of \$2,100.00/Each

Exhibit D- Water Main Assessment Rate Calculations

Table 1

Computation of Front Foot Charges for Racine Utility Initiated Mains - CTH "V" Water Main to Caledonia Intergovernmental Wholesale Water Service Agreement Between The City of Racine, Racine Water Utility, Village of Caledonia and Caledonia Water Utility District

Project Name: CTH "V" Water Main to Caledonia
 Client Name: Racine Water and Wastewater
 Project # 8022-10006.200

Parcel Frontage Data ⁽¹⁾

Municipality	Frontage Subject to 8" (feet)	Frontage Subject to 12" (feet)	Frontage Not Subject (feet)	Total Frontage (feet)	Total Frontage Subject to Charge
Mt. Pleasant ⁽³⁾	19,691.66	6,003.94	-	25,695.60	25,695.60
Total	19,691.66	6,003.94	-	25,695.60	25,695.60

Computation of Front Foot Charge Rates

Estimated Water Transmission Main Construction Cos:	a.	\$2,440,444.52	
Total Subject Frontage	b.	25,695.60	
8" Equivalent Ratio (20" Main)	c.	0.554	
12" Equivalent Ratio (20" Main)	d.	0.655	
Frontage Subject to 8"	e.	19,691.66	= \$52.61625/foot therefore use \$52.61/foot
8" Front Foot Charge	f. = a. x c. x e. / b.	\$1,036,101.42	
Frontage Subject to 12"	g.	6,003.94	= \$62.2087/foot therefore use \$62.20/foot
12" Front Foot Charge	h. = a. x d. x g. / b.	\$373,497.60	
Total Front Foot Charges	i. = f. + h.	\$1,409,599.03	57.76% Actual \$1,409,423.30 based on rounding
Estimated Water Transmission Main Construction Cost		\$2,440,444.52	
Total Front Foot Charges		<u>\$1,409,599.03</u>	
Remaining Cost (Oversizing)		\$1,030,845.50	
Caledonia Percentage Share of Future Growth Cost		\$244,413.47	23.71% Remaining (10.02% Total)
Racine Utilities Share of Remaining Cost		\$786,432.03	76.29% Remaining (32.22% Total)
Caledonia Total Front Foot Charges ⁽²⁾		\$1,409,599.03	
Caledonia Percentage Share of Future Growth Cost		\$244,413.47	
Estimated Caledonia Meter Station Construction Cost		<u>\$317,586.85</u>	
Caledonia Total Cost		\$1,971,599.35	

(1) Per 2035 Mt. Pleasant Master Plan, revised 1/13/2014.

(2) Per paragraph 7.(c)(1) of the Intergovernmental Wholesale Water Service Agreement Between The City of Racine, Racine Water Utility, Village of Caledonia and Caledonia Water Utility District.

Table 2

Computation of Front Foot Charges for Racine Utility Initiated Mains - CTH "V" Water Main to Caledonia Intergovernmental Retail Water Service Agreement Between The City of Racine and the Village of Mt. Pleasant

Project Name: CTH "V" Water Main to Caledonia
 Client Name: Racine Water and Wastewater
 Project # 8022-10006.200

Parcel Frontage Data ⁽¹⁾

Municipality	Frontage Subject to 8" (feet)	Frontage Subject to 12" (feet)	Frontage Not Subject (feet)	Total Frontage (feet)	Total Frontage Subject to Charge
Mt. Pleasant	-	25,695.60	-	25,695.60	25,695.60
Total	-	25,695.60	-	25,695.60	25,695.60

Computation of Front Foot Charge Rates

Estimated Water Transmission Main Construction Cos a. \$2,440,444.52
 Total Subject Frontage b. 25,695.60
 8" Equivalent Ratio (20" Main) c. 0.554
 12" Equivalent Ratio (20" Main) d. 0.655

Village of Mt. Pleasant

Frontage Subject to 8"
 8" Front Foot Charge f. = a. x c. x e. / b. **\$0.00**

Frontage Subject to 12"
 12" Front Foot Charge h. = a. x d. x g. / b. **\$1,598,491.16**

Total Front Foot Charges i. = f. + h. **\$1,598,491.16** 66%

Mount Pleasant Total Front Foot Charges ⁽²⁾ \$1,598,491.16

(1) Per 2035 Mt. Pleasant Master Plan, revised 1/13/2014.

(2) Per paragraph 9.a.(1) of the Intergovernmental Retail Water Service Agreement Between The City of Racine and the Village of Mt. Pleasant. All front footages to be calculated as 12-inch.

Table 3
Intergovernmental Water Service Agreement
CTH "V" Transmission Main and Interceptor Sewer
Estimated Construction Cost Based upon Bidding Prices - January 19, 2016

	<i>Racine Water Utility Cost</i>
	<i>Mount Pleasant Cost</i>
	<i>Split Cost</i>

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Estimated Cost	Interceptor Sewer	Water Transmission Main
1.	Traffic control	L.S.	1	\$ 72,142.00	\$ 72,142.00	\$ 36,071.00	\$ 36,071.00
2.	Temporary precast concrete barrier	L.F.	236	\$ 75.00	\$ 17,700.00		\$ 17,700.00
3.	Silt fence	L.F.	707	\$ 2.01	\$ 1,421.07	\$ 710.54	\$ 710.54
4.	Ditch restoration including grading, topsoil, seed, fertilizer and erosion mat inside of right-of-way	S.Y.	18,924	\$ 4.96	\$ 93,863.04	\$ -	\$ 93,863.04
5.	Manufactured perimeter control device	L.F.	2,115	\$ 3.91	\$ 8,269.65	\$ -	\$ 8,269.65
6.	Ditch checks	L.F.	1,120	\$ 4.12	\$ 4,614.40	\$ -	\$ 4,614.40
7.	Tracking pad - metering station	S.F.	500	\$ 5.00	\$ 2,500.00	\$ -	\$ 2,500.00
8.	Temporary seed & mulch	S.Y.	18,924	\$ 0.27	\$ 5,109.48	\$ 2,554.74	\$ 2,554.74
9.	Full depth saw cutting	L.F.	5,085	\$ 2.00	\$ 10,170.00	\$ 10,170.00	\$ -
10.	Dust control using calcium chloride	100 LBS.	25	\$ 500.00	\$ 12,500.00	\$ 6,250.00	\$ 6,250.00
11.	Dust control using water	1000 GAL.	25	\$ 250.00	\$ 6,250.00	\$ 3,125.00	\$ 3,125.00
12.	16-inch water main - granular backfill	L.F.	63	\$ 145.00	\$ 9,135.00	\$ -	\$ 9,135.00
12a.	16-inch water main - granular backfill (Metering station)	L.F.	153	\$ 145.00	\$ 22,185.00	\$ -	\$ 22,185.00
13.	20-inch water main - spoil backfill	L.F.	10,278	\$ 80.00	\$ 822,240.00	\$ -	\$ 822,240.00
14.	20-inch water main - granular backfill	L.F.	1,608	\$ 121.00	\$ 194,568.00	\$ -	\$ 194,568.00
15.	20-inch water main - directionally drilled	L.F.	1120	\$ 234.00	\$ 262,080.00	\$ -	\$ 262,080.00
16.	6-inch hydrant lead	L.F.	413	\$ 71.00	\$ 29,323.00	\$ -	\$ 29,323.00
16a.	6-inch hydrant lead (Metering station)	L.F.	5	\$ 71.00	\$ 355.00	\$ -	\$ 355.00
17.	Hydrant assemblies	EA.	27	\$ 3,599.00	\$ 97,173.00	\$ -	\$ 97,173.00
17a.	Hydrant assemblies (Metering station)	EA.	1	\$ 3,599.00	\$ 3,599.00	\$ -	\$ 3,599.00
18.	Hydrant valves	EA.	27	\$ 1,261.00	\$ 34,047.00	\$ -	\$ 34,047.00
18a.	Hydrant valves (Metering station)	EA.	1	\$ 1,261.00	\$ 1,261.00	\$ -	\$ 1,261.00
19.	6-inch vertical hydrant extensions, (if required)	EA.	6	\$ 600.00	\$ 3,600.00	\$ -	\$ 3,600.00
20.	12-inch vertical hydrant extensions, (if required)	EA.	6	\$ 716.00	\$ 4,296.00	\$ -	\$ 4,296.00
21.	18-inch vertical hydrant extensions, (if required)	EA.	6	\$ 814.00	\$ 4,884.00	\$ -	\$ 4,884.00
22.	24-inch vertical hydrant extensions, (if required)	EA.	6	\$ 906.00	\$ 5,436.00	\$ -	\$ 5,436.00
23.	16-inch water main valves	EA.	2	\$ 3,173.00	\$ 6,346.00	\$ -	\$ 6,346.00
23a.	16-inch water main valves (Metering station)	EA.	2	\$ 3,173.00	\$ 6,346.00	\$ -	\$ 6,346.00
24.	20-inch water main valves	EA.	19	\$ 4,557.00	\$ 86,583.00	\$ -	\$ 86,583.00
25.	Air vent (File No. 43)	EA.	2	\$ 2,061.00	\$ 4,122.00	\$ -	\$ 4,122.00
26.	Pipe insulation	L.F.	364	\$ 4.00	\$ 1,456.00	\$ -	\$ 1,456.00
27.	1-inch water service, (if required)	L.F.	100	\$ 41.00	\$ 4,100.00	\$ -	\$ 4,100.00
28.	1-inch tap & corp valve, (if required)	EA.	6	\$ 666.00	\$ 3,996.00	\$ -	\$ 3,996.00
29.	1-inch saddles, (if required)	EA.	6	\$ 277.00	\$ 1,662.00	\$ -	\$ 1,662.00
30.	1-inch curb box & valve, (if required)	EA.	6	\$ 759.00	\$ 4,554.00	\$ -	\$ 4,554.00
31.	2-inch water service, (if required)	L.F.	100	\$ 48.00	\$ 4,800.00	\$ -	\$ 4,800.00
32.	2-inch tap & corp valve, (if required)	EA.	6	\$ 863.00	\$ 5,178.00	\$ -	\$ 5,178.00
33.	2-inch saddles, (if required)	EA.	6	\$ 290.00	\$ 1,740.00	\$ -	\$ 1,740.00
34.	2-inch curb box & valve, (if required)	EA.	6	\$ 951.00	\$ 5,706.00	\$ -	\$ 5,706.00
35.	4-inch water service, (if required)	L.F.	100	\$ 52.00	\$ 5,200.00	\$ -	\$ 5,200.00
36.	4-inch valve box & valve, (if required)	EA.	6	\$ 1,138.00	\$ 6,828.00	\$ -	\$ 6,828.00
37.	12-inch CMP culvert	L.F.	194	\$ 25.00	\$ 4,850.00	\$ 2,425.00	\$ 2,425.00
38.	12-inch CMP apron endwall	EA.	18	\$ 112.00	\$ 2,016.00	\$ 1,008.00	\$ 1,008.00
39.	15-inch CMP culvert	L.F.	480	\$ 27.00	\$ 12,960.00	\$ 6,480.00	\$ 6,480.00
39a.	15-inch CMP culvert (Metering station)	L.F.	18	\$ 27.00	\$ 486.00	\$ -	\$ 486.00
40.	15-inch CMP apron endwall	EA.	24	\$ 127.00	\$ 3,048.00	\$ 1,524.00	\$ 1,524.00
40a.	15-inch CMP apron endwall (Metering Station)	EA.	2	\$ 127.00	\$ 254.00	\$ -	\$ 254.00
41.	18-inch CMP culvert	L.F.	329	\$ 30.00	\$ 9,870.00	\$ 4,935.00	\$ 4,935.00
42.	18-inch CMP apron endwall	EA.	24	\$ 177.00	\$ 4,248.00	\$ 2,124.00	\$ 2,124.00
43.	30-inch CMP culvert	L.F.	25	\$ 44.00	\$ 1,100.00	\$ 550.00	\$ 550.00
44.	30-inch CMP apron endwall	EA.	2	\$ 392.00	\$ 784.00	\$ 392.00	\$ 392.00
45.	Crushed aggregate driveway replacement	TON	250	\$ 30.00	\$ 7,500.00	\$ 3,750.00	\$ 3,750.00
46.	Asphalt driveway replacement	S.F.	10,295	\$ 2.59	\$ 26,664.05	\$ 13,332.03	\$ 13,332.03
47.	Concrete sidewalk replacement	S.F.	50	\$ 10.56	\$ 528.00	\$ -	\$ 528.00

Table 3
Intergovernmental Water Service Agreement
CTH "V" Transmission Main and Interceptor Sewer
Estimated Construction Cost Based upon Bidding Prices - January 19, 2016

48.	Crushed aggregate shoulders	TON	962	\$ 30.00	\$ 28,860.00	\$ -	\$ 28,860.00
49.	Remove & reset mailboxes	EA.	28	\$ 108.00	\$ 3,024.00	\$ -	\$ 3,024.00
50.	Jobsite sign & permit posting	L.S.	1	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00
51.	Farm drainage tile reconnection	EA.	10	\$ 500.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00
52.	Wetland barrier fence	L.F.	1000	\$ 3.06	\$ 3,060.00	\$ -	\$ 3,060.00
53.	Detector wire and locator box for water main	EA.	28	\$ 136.00	\$ 3,808.00	\$ -	\$ 3,808.00
54.	Metering station	L.S.	1	\$ 125,000.00	\$ 125,000.00	\$ -	\$ 125,000.00
55.	5 lb. magnesium anodes	EA.	25	\$ 55.00	\$ 1,375.00	\$ -	\$ 1,375.00
56.	15 lb. magnesium anodes	EA.	40	\$ 107.00	\$ 4,280.00	\$ -	\$ 4,280.00
57.	32 lb. magnesium anodes	EA.	100	\$ 164.00	\$ 16,400.00	\$ -	\$ 16,400.00
58.	Clearing & grubbing	L.S.	1	\$ 7,918.00	\$ 7,918.00	\$ 3,959.00	\$ 3,959.00
59.	Remove street signs & replace with new posts & hardware	EA.	25	\$ 153.00	\$ 3,825.00	\$ -	\$ 3,825.00
60.	Excavation below subgrade (incl. backfill) - pipe trench	TON	1,000	\$ 40.00	\$ 40,000.00	\$ 40,000.00	\$ -
61.	Excavation below subgrade (incl. backfill) - roadway	TON	100	\$ 35.00	\$ 3,500.00	\$ 3,500.00	\$ -
62.	Engineer's field office	L.S.	1	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
63.	Wetland restoration and mulch	S.Y.	1,000	\$ 1.06	\$ 1,060.00	\$ 530.00	\$ 530.00
64.	Connect to existing sanitary sewer	EA.	2	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00	\$ -
65.	66" Steel Casing	L.F.	200	\$ 1,283.00	\$ 256,600.00	\$ 256,600.00	\$ -
66.	48" Sanitary Sewer (Hobas Pipe)	L.F.	5,650	\$ 390.00	\$ 2,203,500.00	\$ 2,203,500.00	\$ -
67.	27" Sanitary Sewer (Hobas Pipe)	L.F.	275	\$ 255.00	\$ 70,125.00	\$ 70,125.00	\$ -
68.	22" x 34" RCP Sanitary Sewer	L.F.	60	\$ 505.00	\$ 30,300.00	\$ 30,300.00	\$ -
69.	16" Sanitary Sewer Force Main	L.F.	150	\$ 169.00	\$ 25,350.00	\$ 25,350.00	\$ -
70.	18" Sanitary Sewer Force Main	L.F.	145	\$ 185.00	\$ 26,825.00	\$ 26,825.00	\$ -
71.	16" 90 Degree Sanitary Sewer Bend	EA.	2	\$ 978.00	\$ 1,956.00	\$ 1,956.00	\$ -
72.	18" 90 Degree Sanitary Sewer Bend	EA.	2	\$ 1,194.00	\$ 2,388.00	\$ 2,388.00	\$ -
73.	Manhole Casting	EA.	24	\$ 431.00	\$ 10,344.00	\$ 10,344.00	\$ -
74.	Chimney Seal	EA.	8	\$ 431.00	\$ 3,448.00	\$ 3,448.00	\$ -
75.	Abandon Existing Sanitary Sewer	L.S.	1	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
76.	60" Sanitary Sewer Manhole	V.F.	19	\$ 496.00	\$ 9,424.00	\$ 9,424.00	\$ -
77.	72" Sanitary Sewer Manhole	V.F.	32	\$ 795.00	\$ 25,440.00	\$ 25,440.00	\$ -
78.	84" Sanitary Sewer Manhole	V.F.	120	\$ 983.00	\$ 117,960.00	\$ 117,960.00	\$ -
79.	108" Sanitary Sewer Manhole	V.F.	8	\$ 1,438.00	\$ 11,504.00	\$ 11,504.00	\$ -
80.	84" Epoxy Lined Sanitary Sewer Manhole	V.F.	10	\$ 936.00	\$ 9,360.00	\$ 9,360.00	\$ -
81.	48" Sanitary Sewer Manhole Riser	V.F.	220	\$ 335.00	\$ 73,700.00	\$ 73,700.00	\$ -
82.	Epoxy Lined 48" Sanitary Sewer Manhole Riser	V.F.	4	\$ 336.00	\$ 1,344.00	\$ 1,344.00	\$ -
83.	Precast Concrete Vault	V.F.	8	\$ 1,538.00	\$ 12,304.00	\$ 12,304.00	\$ -
84.	Sanitary Lateral	L.F.	830	\$ 69.00	\$ 57,270.00	\$ 57,270.00	\$ -
85.	Pressurized Sanitary Lateral	L.F.	80	\$ 85.00	\$ 6,800.00	\$ 6,800.00	\$ -
86.	Sanitary Sewer Lateral Connection	EA.	20	\$ 391.00	\$ 7,820.00	\$ 7,820.00	\$ -
87.	Pavement Marking- 18" Stop Bar	L.F.	17	\$ 10.56	\$ 179.52	\$ 179.52	\$ -
88.	Pavement Marking- 4" Yellow Epoxy	L.F.	2,600	\$ 0.48	\$ 1,248.00	\$ 1,248.00	\$ -
89.	Pavement Marking- 4" White Epoxy	L.F.	7,770	\$ 0.48	\$ 3,729.60	\$ 3,729.60	\$ -
90.	Pavement Marking- 12" Yellow Epoxy	L.F.	50	\$ 9.50	\$ 475.00	\$ 475.00	\$ -
91.	Culvert Crossing	L.S.	1	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ -
92.	Guardrail	L.F.	242	\$ 23.44	\$ 5,672.48	\$ 5,672.48	\$ -
93.	Type 2 End Terminals	EA.	6	\$ 1,050.00	\$ 6,300.00	\$ 6,300.00	\$ -
94.	Concrete Driveway Replacement	S.Y.	65	\$ 71.79	\$ 4,666.35	\$ 2,333.18	\$ 2,333.18
95.	Restoration including grading, topsoil, seed, fertilizer and erosion mat outside of right-of-way	L.S.	1	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ -
96.	Crushed Aggregate Base Course	TON	2,750	\$ 25.00	\$ 68,750.00	\$ 68,750.00	\$ -
97.	Asphaltic Concrete Binder Course	TON	1,200	\$ 66.62	\$ 79,944.00	\$ 79,944.00	\$ -
98.	Asphaltic Concrete Surface Course	TON	800	\$ 72.85	\$ 58,280.00	\$ 58,280.00	\$ -
Estimated Construction Cost					\$ 5,627,763.64	\$ 3,567,064.08	\$ 2,060,699.57
Contingencies (10%)					\$ 562,776.36	\$ 356,706.41	\$ 206,069.96
Water Main Design Engineering Fees					\$ 150,000.00	\$ -	\$ 150,000.00
Construction Administration and Inspection					\$ 500,000.00	\$ 250,000.00	\$ 250,000.00
Metering Station Charges					\$ 139,402.25	\$ -	\$ 139,402.25
Total Estimated Cost					\$ 6,979,942.25	\$ 4,173,770.48	\$ 2,806,171.77

Table 4
Intergovernmental Water Service Agreement
CTH "V" Transmission Main
Estimated Construction Cost Based upon Bidding Prices - January 19, 2016

	<i>Racine Water Utility Cost</i>
	<i>Mount Pleasant Cost</i>
	<i>Split Cost</i>

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Estimated Cost	Interceptor Sewer	Water Transmission Main
1.	Traffic control	L.S.	1	\$ 72,142.00	\$ 72,142.00	\$ 36,071.00	\$ 36,071.00
2.	Temporary precast concrete barrier	L.F.	236	\$ 75.00	\$ 17,700.00		\$ 17,700.00
3.	Silt fence	L.F.	707	\$ 2.01	\$ 1,421.07	\$ 710.54	\$ 710.54
4.	Ditch restoration including grading, topsoil, seed, fertilizer and erosion mat inside of right-of-way	S.Y.	18,924	\$ 4.96	\$ 93,863.04	\$ -	\$ 93,863.04
5.	Manufactured perimeter control device	L.F.	2,115	\$ 3.91	\$ 8,269.65	\$ -	\$ 8,269.65
6.	Ditch checks	L.F.	1,120	\$ 4.12	\$ 4,614.40	\$ -	\$ 4,614.40
8.	Temporary seed & mulch	S.Y.	18,924	\$ 0.27	\$ 5,109.48	\$ 2,554.74	\$ 2,554.74
10.	Dust control using calcium chloride	100 LBS.	25	\$ 500.00	\$ 12,500.00	\$ 6,250.00	\$ 6,250.00
11.	Dust control using water	1000 GAL.	25	\$ 250.00	\$ 6,250.00	\$ 3,125.00	\$ 3,125.00
12.	16-inch water main - granular backfill	L.F.	63	\$ 145.00	\$ 9,135.00	\$ -	\$ 9,135.00
13.	20-inch water main - spoil backfill	L.F.	10,278	\$ 80.00	\$ 822,240.00	\$ -	\$ 822,240.00
14.	20-inch water main - granular backfill	L.F.	1,608	\$ 121.00	\$ 194,568.00	\$ -	\$ 194,568.00
15.	20-inch water main - directionally drilled	L.F.	1,120	\$ 234.00	\$ 262,080.00	\$ -	\$ 262,080.00
16.	6-inch hydrant lead	L.F.	413	\$ 71.00	\$ 29,323.00	\$ -	\$ 29,323.00
17.	Hydrant assemblies	EA.	27	\$ 3,599.00	\$ 97,173.00	\$ -	\$ 97,173.00
18.	Hydrant valves	EA.	27	\$ 1,261.00	\$ 34,047.00	\$ -	\$ 34,047.00
19.	6-inch vertical hydrant extensions, (if required)	EA.	6	\$ 600.00	\$ 3,600.00	\$ -	\$ 3,600.00
20.	12-inch vertical hydrant extensions, (if required)	EA.	6	\$ 716.00	\$ 4,296.00	\$ -	\$ 4,296.00
21.	18-inch vertical hydrant extensions, (if required)	EA.	6	\$ 814.00	\$ 4,884.00	\$ -	\$ 4,884.00
22.	24-inch vertical hydrant extensions, (if required)	EA.	6	\$ 906.00	\$ 5,436.00	\$ -	\$ 5,436.00
23.	16-inch water main valves	EA.	2	\$ 3,173.00	\$ 6,346.00	\$ -	\$ 6,346.00
24.	20-inch water main valves	EA.	19	\$ 4,557.00	\$ 86,583.00	\$ -	\$ 86,583.00
25.	Air vent (File No. 43)	EA.	2	\$ 2,061.00	\$ 4,122.00	\$ -	\$ 4,122.00
26.	Pipe insulation	L.F.	364	\$ 4.00	\$ 1,456.00	\$ -	\$ 1,456.00
37.	12-inch CMP culvert	L.F.	194	\$ 25.00	\$ 4,850.00	\$ 2,425.00	\$ 2,425.00
38.	12-inch CMP apron endwall	EA.	18	\$ 112.00	\$ 2,016.00	\$ 1,008.00	\$ 1,008.00
39.	15-inch CMP culvert	L.F.	480	\$ 27.00	\$ 12,960.00	\$ 6,480.00	\$ 6,480.00
40.	15-inch CMP apron endwall	EA.	24	\$ 127.00	\$ 3,048.00	\$ 1,524.00	\$ 1,524.00
41.	18-inch CMP culvert	L.F.	329	\$ 30.00	\$ 9,870.00	\$ 4,935.00	\$ 4,935.00
42.	18-inch CMP apron endwall	EA.	24	\$ 177.00	\$ 4,248.00	\$ 2,124.00	\$ 2,124.00
43.	30-inch CMP culvert	L.F.	25	\$ 44.00	\$ 1,100.00	\$ 550.00	\$ 550.00
44.	30-inch CMP apron endwall	EA.	2	\$ 392.00	\$ 784.00	\$ 392.00	\$ 392.00
45.	Crushed aggregate driveway replacement	TON	250	\$ 30.00	\$ 7,500.00	\$ 3,750.00	\$ 3,750.00
46.	Asphalt driveway replacement	S.F.	10,295	\$ 2.59	\$ 26,664.05	\$ 13,332.03	\$ 13,332.03
47.	Concrete sidewalk replacement	S.F.	50	\$ 10.56	\$ 528.00	\$ -	\$ 528.00
48.	Crushed aggregate shoulders	TON	962	\$ 30.00	\$ 28,860.00	\$ -	\$ 28,860.00
49.	Remove & reset mailboxes	EA.	28	\$ 108.00	\$ 3,024.00	\$ -	\$ 3,024.00
50.	Jobsite sign & permit posting	L.S.	1	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00
51.	Farm drainage tile reconnection	EA.	10	\$ 500.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00
52.	Wetland barrier fence	L.F.	1,000	\$ 3.06	\$ 3,060.00	\$ -	\$ 3,060.00
53.	Detector wire and locator box for water main	EA.	28	\$ 136.00	\$ 3,808.00	\$ -	\$ 3,808.00
55.	5 lb. magnesium anodes	EA.	25	\$ 55.00	\$ 1,375.00	\$ -	\$ 1,375.00
56.	15 lb. magnesium anodes	EA.	40	\$ 107.00	\$ 4,280.00	\$ -	\$ 4,280.00
57.	32 lb. magnesium anodes	EA.	100	\$ 164.00	\$ 16,400.00	\$ -	\$ 16,400.00
58.	Clearing & grubbing	L.S.	1	\$ 7,918.00	\$ 7,918.00	\$ 3,959.00	\$ 3,959.00
59.	Remove street signs & replace with new posts & hardware	EA.	25	\$ 153.00	\$ 3,825.00	\$ -	\$ 3,825.00
62.	Engineer's field office	L.S.	1	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
63.	Wetland restoration and mulch	S.Y.	1,000	\$ 1.06	\$ 1,060.00	\$ 530.00	\$ 530.00
94.	Concrete Driveway Replacement	S.Y.	65	\$ 71.79	\$ 4,666.35	\$ 2,333.18	\$ 2,333.18
Estimated Construction Cost					\$ 1,955,003.04	\$ 100,053.48	\$ 1,854,949.57
Contingencies (10%)					\$ 195,500.30	\$ 10,005.35	\$ 185,494.96
Water Main Design Engineering Fees					\$ 150,000.00	\$ -	\$ 150,000.00
Construction Administration and Inspection					\$ 500,000.00	\$ 250,000.00	\$ 250,000.00
Total Estimated Cost					\$ 2,800,503.34	\$ 360,058.82	\$ 2,440,444.52

Table 5
Intergovernmental Water Service Agreement
CTH "V" Water Transmission Main
Metering Station Construction Cost Estimate - January 19, 2016

Item No.	Description	Unit	Estimated Quantity	Estimated Bid Unit Price	Estimated Cost
7.	Tracking pad - metering station	S.F.	500	\$ 5.00	\$ 2,500.00
12a.	(Metering station)	L.F.	153	\$ 145.00	\$ 22,185.00
16a.	6-inch hydrant lead (Metering station)	L.F.	5	\$ 71.00	\$ 355.00
17a.	Hydrant assemblies (Metering station)	EA.	1	\$ 3,599.00	\$ 3,599.00
18a.	Hydrant valves (Metering station)	EA.	1	\$ 1,261.00	\$ 1,261.00
23a.	16-inch water main valves (Metering station)	EA.	2	\$ 3,173.00	\$ 6,346.00
39a.	15-inch CMP culvert (Metering station)	L.F.	18	\$ 27.00	\$ 486.00
40a.	15-inch CMP apron endwall (Metering Station)	EA.	2	\$ 127.00	\$ 254.00
54.	Metering station	L.S.	1	\$ 125,000.00	\$ 125,000.00
	Estimated Construction Cost				\$ 161,986.00
	Contingencies (10%)				\$ 16,198.60
	Meter				\$ 2,868.00
	Strainer				\$ 600.00
	Metering Station Design Engineering Fees				\$ 17,195.50
	Cost of Building				\$ 80,000.00
	Land Appraisal				\$ 2,200.00
	Cost of Land				\$ 3,000.00
	Cost of Landscaping				\$ 8,000.00
	Legal Fees				\$ 10,000.00
	Wetland Report				\$ 2,877.95
	Mt. Pleasant Permit Fees				\$ 300.00
	Building Permit Fee				\$ 250.00
	Electrical Permit Fee				\$ 250.00
	Surveying Fees				\$ 3,611.50
	Racine County Driveway Fee				\$ 150.00
	Construction Inspection & Administration				\$ 8,099.30
	Total Estimated Cost				\$ 317,586.85

Table 6
Computation of Front Footage - CTH "V" Water Main to Caledonia
Intergovernmental Wholesale Water Service Agreement

Parcel	Land Use	Total Frontage	Frontage Subject to 8" (feet)	Frontage Subject to 12" (feet)	Frontage Not Subject (feet)	Total Subject Frontage (feet)
151032205017000	RESIDENTIAL	613.32	613.32	-	-	613.32
151032205018000	RESIDENTIAL	66.00	66.00	-	-	66.00
151032205019000	RESIDENTIAL	2152.60	2,152.60	-	-	2,152.60
151032205021010	RESIDENTIAL	266.15	266.15	-	-	266.15
151032205021040	RESIDENTIAL	241.08	241.08	-	-	241.08
151032205021050	RESIDENTIAL	801.07	801.07	-	-	801.07
151032205022000	RESIDENTIAL	150.00	150.00	-	-	150.00
151032205022002	RESIDENTIAL	150.00	150.00	-	-	150.00
151032205022010	RESIDENTIAL	802.40	802.40	-	-	802.40
151032206001000	RESIDENTIAL	412.90	412.90	-	-	412.90
151032206002000	RESIDENTIAL	219.90	219.90	-	-	219.90
151032206003000	RESIDENTIAL	240.70	240.70	-	-	240.70
151032206004000	RESIDENTIAL	246.20	246.20	-	-	246.20
151032206005000	RESIDENTIAL	127.00	127.00	-	-	127.00
151032206006000	RESIDENTIAL	115.80	115.80	-	-	115.80
151032206007000	RESIDENTIAL	107.00	107.00	-	-	107.00
151032206008000	RESIDENTIAL	231.69	231.69	-	-	231.69
151032206009000	RESIDENTIAL	115.00	115.00	-	-	115.00
151032206011000	RESIDENTIAL	123.10	123.10	-	-	123.10
151032206012000	RESIDENTIAL	23.00	23.00	-	-	23.00
151032206013000	RESIDENTIAL	1072.90	1,072.90	-	-	1,072.90
151032206013010	RESIDENTIAL	844.01	844.01	-	-	844.01
151032206034010	RESIDENTIAL	200.00	200.00	-	-	200.00
151032206034020	RESIDENTIAL	654.20	654.20	-	-	654.20
151032206035000	RESIDENTIAL	150.00	150.00	-	-	150.00
151032206036000	RESIDENTIAL	150.00	150.00	-	-	150.00
151032206037000	RESIDENTIAL	165.00	165.00	-	-	165.00
151032207001000	RESIDENTIAL	377.10	377.10	-	-	377.10
151032207002000	RESIDENTIAL	150.00	150.00	-	-	150.00
151032207003000	RESIDENTIAL	100.00	100.00	-	-	100.00
151032207004000	RESIDENTIAL	150.00	150.00	-	-	150.00
151032207005010	RESIDENTIAL	306.40	306.40	-	-	306.40
151032207005020	RESIDENTIAL	161.33	161.33	-	-	161.33
151032207005030	RESIDENTIAL	161.33	161.33	-	-	161.33
151032207006000	RESIDENTIAL	300.00	300.00	-	-	300.00
151032207007000	RESIDENTIAL	155.44	155.44	-	-	155.44
151032207021002	RESIDENTIAL	349.84	349.84	-	-	349.84
151032207021010	RESIDENTIAL	164.70	164.70	-	-	164.70
151032207021020	RESIDENTIAL	1251.64	1,251.64	-	-	1,251.64
151032207022000	RESIDENTIAL	145.00	145.00	-	-	145.00
151032207023000	RESIDENTIAL	145.00	145.00	-	-	145.00
151032207024010	RESIDENTIAL	655.18	655.18	-	-	655.18
151032207024020	RESIDENTIAL	676.68	676.68	-	-	676.68
151032208017000	COMMERCIAL	447.00	-	447.00	-	447.00
151032208026000	RESIDENTIAL	301.77	301.77	-	-	301.77
151032208028000	RESIDENTIAL	122.36	122.36	-	-	122.36
151032208029000	RESIDENTIAL	242.22	242.22	-	-	242.22

Table 6
Computation of Front Footage - CTH "V" Water Main to Caledonia
Intergovernmental Wholesale Water Service Agreement

Parcel	Land Use	Total Frontage	Frontage Subject to 8" (feet)	Frontage Subject to 12" (feet)	Frontage Not Subject (feet)	Total Subject Frontage (feet)
151032208030000	RESIDENTIAL	122.36	122.36	-	-	122.36
151032208031000	RESIDENTIAL	122.36	122.36	-	-	122.36
151032208032000	RESIDENTIAL	122.36	122.36	-	-	122.36
151032208033000	RESIDENTIAL	122.36	122.36	-	-	122.36
151032208034000	RESIDENTIAL	122.36	122.36	-	-	122.36
151032208035000	RESIDENTIAL	122.36	122.36	-	-	122.36
151032208036000	RESIDENTIAL	122.36	122.36	-	-	122.36
151032208037000	RESIDENTIAL	122.36	122.36	-	-	122.36
151032208038000	RESIDENTIAL	122.36	122.36	-	-	122.36
151032208039000	RESIDENTIAL	122.36	122.36	-	-	122.36
151032208040000	RESIDENTIAL	122.36	122.36	-	-	122.36
151032208041000	RESIDENTIAL	122.36	122.36	-	-	122.36
151032208042000	COMMERCIAL	710.50	-	710.50	-	710.50
151032208042010	COMMERCIAL	150.00	-	150.00	-	150.00
151032208042020	RESIDENTIAL	234.58	234.58	-	-	234.58
151032208042030	RESIDENTIAL	236.95	236.95	-	-	236.95
151032208045000	RESIDENTIAL	378.70	378.70	-	-	378.70
151032208046000	RESIDENTIAL	154.40	154.40	-	-	154.40
151032208047000	RESIDENTIAL	394.80	394.80	-	-	394.80
151032208048001	RESIDENTIAL	229.40	229.40	-	-	229.40
151032208048010	RESIDENTIAL	180.40	180.40	-	-	180.40
151032217021000	COMMERCIAL	225.00	-	225.00	-	225.00
151032217022000	COMMERCIAL	797.63	-	797.63	-	797.63
151032217023000	COMMERCIAL	150.00	-	150.00	-	150.00
151032217023001	COMMERCIAL	1214.10	-	1,214.10	-	1,214.10
151032218001000	COMMERCIAL	452.10	-	452.10	-	452.10
151032218002000	COMMERCIAL	207.91	-	207.91	-	207.91
151032218003000	COMMERCIAL	1449.70	-	1,449.70	-	1,449.70
151032218004000	COMMERCIAL	100.00	-	100.00	-	100.00
151032218005000	COMMERCIAL	100.00	-	100.00	-	100.00
METERING STATION	RESIDENTIAL	40.00	40.00	-	-	40.00
LEGAL GAP	RESIDENTIAL	17.10	17.10	-	-	17.10
Total Mt. Pleasant Front Footage		25,695.60	19,691.66	6,003.94	-	25,695.60

Exhibit E- Summary Notes

1. All of the properties located along the proposed water main and sanitary sewer routes are benefiting properties under the applicable Wisconsin Statutes and thus are being specially assessed for a part of the Project cost. The properties are benefitted, at a minimum, by the following: for those properties between STH 20 and CTH C, the ability to connect to public sanitary sewer in the event of a private sanitation system failing and environmental benefits of treating waste at the Racine Wastewater Treatment Plant; for those properties between STH 20 and north to the Village limits, access to public water in the event of a well failure or a well becoming unsuitable for drinking water or other use, increased quality of drinking water and access to water for fire protection for the protection of life and property. The special assessments for each benefiting property are described in Schedules A and B attached to this report.
2. The sanitary sewer assessments are based on the frontage along CTH V that each parcel has. A reduction in frontage was made for lots that are on a corner or have wetlands or floodplain along the frontage.
3. The water assessments are based on the frontage along CTH V that each parcel has. No reductions in frontage were made.
4. The water assessment costs were calculated by the City of Racine Water and Wastewater Utility's consulting engineers, based on the low bid received for this project and a percentage calculation to allocate costs. Costs were based on an equivalent 8" water main cost for residential properties and an equivalent 12" water main cost for commercial property. The percentage calculation was determined using the equivalent ratios established by the Intergovernmental Retail Water Service Agreement between the City of Racine and Village of Mt. Pleasant.
5. The sanitary sewer assessment costs were calculated by the Village of Mount Pleasant's consulting engineers, based on the low bid received for this project and a percentage calculation to allocate costs. Costs were based on an equivalent 8" sanitary sewer main. The percentage calculation was determined using the equivalent ratios established by the Intergovernmental Retail Water Service Agreement between the City of Racine and the Village of Mt. Pleasant.
6. The Racine Water and Wastewater Utility will be paying for the additional cost associated with the oversized 20" water mains that will actually be installed. The total cost of the watermain for the project is estimated at \$2,806,171.77 with assessments paying for \$1,409,423.30.
7. The Village of Mount Pleasant will be paying for the additional cost associated with the oversized 48" sanitary sewer that will actually be installed. The total cost of the sanitary sewer for the project is estimated at \$3,567,434.08 with assessments paying for \$562,985.16.
8. A cost of \$2,100 is being allocated to each existing home located along CTH V between STH 20 and CTH C for the cost of installation of a sanitary sewer lateral to the property line. The actual cost to install the sanitary laterals to the property line is \$4,904.76 each.
9. The cost of water laterals is not being included as part of the assessment schedule. Any residents who desire a water lateral to be installed to the property line shall contact the Village of Mount Pleasant no later than June 1, 2016.
10. Village ordinances do not require that properties be connected to the sanitary sewer or water mains along Highway V. Even if no connection is made to the mains, the property owner will be responsible for timely payment of the special assessment being levied in accordance with Exhibit B of this report.
11. Property owners that do connect to the installed sanitary sewer will be responsible for the cost of:
 - a. The installation of a sanitary lateral from the property line to the building on the property;

- b. Any alternations to the building plumbing as necessary for the connection to comply with plumbing code; and
 - c. Abandoning the existing septic tank and field, holding tank, or other facilities,
12. Property owners that do connect to the installed water main will be responsible for the cost of:
- a. The installation of the water lateral from the water main to the property line and to the building on the property;
 - b. Any alternations to the building plumbing as necessary for the connection to comply with plumbing code
 - c. Abandoning or separating the existing well servicing the property

Future water connections that are not completed as part of the project (see Item #9 above) will also require that the property owner pay the cost of connecting the water service to the water main and installation of the water service to the property owner's lot line.

13. Property owners who connect to the water main will be allowed to keep their existing well for outdoor watering purposes. There shall be no interconnections between the piping served by the well and that served by the public water system. The DNR currently requires that wells be tested every 5 years. Village ordinances also regulate the retention of wells for the health and safety.
14. When the project is undertaken and the special assessments are levied on the benefitting properties, an Installment Assessment Notice, as required by Section 66.0715 of the Wisconsin Statutes will be sent to each property owner.

Exhibit F- Summary of Properties

A summary of residential and commercial properties will be inserted at the time of Final Resolution.

Schedule A- Sanitary Sewer Assessment Schedule

Property Owner & Tax Number		Sewer Frontage (Feet)	Sanitary Sewer per Lin. Ft. \$51.50	Sanitary Lateral (Each)	Sanitary Lateral per Each \$2,100.00	Net Damages	Total Assessment	Frontage Consideration
Mount Pleasant 20V LLC et.al. Mail: 233 S. Wacker Drive #350 Physical: Washington Avenue Chicago, IL 60606 151-03-22-18-003-000	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	1,211.78	\$62,406.67	0	\$0.00	\$0.00	\$62,406.67	1
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Curtis M. & Marilyn L. Andersen 736 CTH V Sturtevant, WI 53177 151-03-22-18-005-000	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	99.70	\$5,134.55	1	\$2,100.00	\$0.00	\$7,234.55	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Kent J. & Jean M. Schneider 726 CTH V Sturtevant, WI 53177 151-03-22-18-004-000	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	103.01	\$5,305.02	1	\$2,100.00	\$0.00	\$7,405.02	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Robert A. Rognsvoog Mail: 2306 NE. Scandia Drive #311 Physical: 704 CTH V Kansas City, MO 64118-5838 151-03-22-18-002-000	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	205.20	\$10,567.80	1	\$2,100.00	\$0.00	\$12,667.80	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Jon L. & Julie M. Hansen 624 CTH V Sturtevant, WI 53177 151-03-22-18-001-000	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	452.09	\$23,282.64	1	\$2,100.00	\$0.00	\$25,382.64	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
I-94 & Associates Mail: 6939 Mariner Drive Physical: CTH V Racine, WI 53406 151-03-22-07-024-010	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	655.17	\$33,741.26	0	\$0.00	\$0.00	\$33,741.26	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Michael E. & Judith Klinzing Mail: 9140 Spring Street Physical: CTH V Racine, WI 53406 151-03-22-07-024-020	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	676.68	\$34,849.02	1	\$2,100.00	\$0.00	\$36,949.02	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Raymond A. & Cheryl L. Pye 314 CTH V Sturtevant, WI 53177 151-03-22-07-022-000	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	144.92	\$7,463.38	1	\$2,100.00	\$0.00	\$9,563.38	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	

Schedule A- Sanitary Sewer Assessment Schedule

Property Owner & Tax Number		Sewer Frontage (Feet)	Sanitary Sewer per Lin. Ft. \$51.50	Sanitary Lateral (Each)	Sanitary Lateral per Each \$2,100.00	Net Damages	Total Assessment	Frontage Consideration
Nicole M. Paielli-Long & Gregory J. Long 300 CTH V Sturtevant, WI 53177 151-03-22-07-023-000	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	145.02	\$7,468.53	1	\$2,100.00	\$0.00	\$9,568.53	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Anthony & Brenda S. Derango 222 CTH V Sturtevant, WI 53177 151-03-22-07-021-010	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	165.00	\$8,497.50	1	\$2,100.00	\$0.00	\$10,597.50	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Gale E. & Evelyn Ann Ives Mail: 300 CTH V Physical: 210 CTH V Sturtevant, WI 53177 151-03-22-07-021-020	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	1,062.18	\$54,702.27	1	\$2,100.00	\$0.00	\$56,802.27	1
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Kenneth G. & Cindvann M. Vanvreede 118 CTH V Sturtevant, WI 53177 151-03-22-07-021-002	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	349.84	\$18,016.76	1	\$2,100.00	\$0.00	\$20,116.76	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Christensen Revocable Trust 1019 CTH V Sturtevant, WI 53177 151-03-22-17-022-000	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	391.82	\$20,178.73	1	\$2,100.00	\$0.00	\$22,278.73	2
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
David Schulz Jr. & Son, Inc. Mail: 821 CTH V Physical: CTH V Sturtevant, WI 53177 151-03-22-17-023-001	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	973.29	\$50,124.44	0	\$0.00	\$0.00	\$50,124.44	3
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Mark R. & Catherine M. Andersen 821 CTH V Sturtevant, WI 53177 151-03-22-17-021-000	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	225.00	\$11,587.50	1	\$2,100.00	\$0.00	\$13,687.50	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Donald L. Schulz 811 CTH V Sturtevant, WI 53177 151-03-22-17-023-000	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	150.00	\$7,725.00	1	\$2,100.00	\$0.00	\$9,825.00	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	

Schedule A- Sanitary Sewer Assessment Schedule

Property Owner & Tax Number		Sewer Frontage (Feet)	Sanitary Sewer per Lin. Ft. \$51.50	Sanitary Lateral (Each)	Sanitary Lateral per Each \$2,100.00	Net Damages	Total Assessment	Frontage Consideration
Whitley Farms, Inc. Mail: 4209 57th Drive Physical: CTH V Union Grove, WI 53182 151-03-22-08-048-001	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	228.45	\$11,765.18	0	\$0.00	\$0.00	\$11,765.18	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Dale R. & Vicki L. Steger 447 CTH V Sturtevant, WI 53177 151-03-22-08-047-000	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	394.95	\$20,339.93	1	\$2,100.00	\$0.00	\$22,439.93	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
James E. III & Monica M. Townsend 437 CTH V Sturtevant, WI 53177 151-03-22-08-048-010	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	180.60	\$9,300.90	1	\$2,100.00	\$0.00	\$11,400.90	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Kenneth O. & Carol J. Nelmark 415 CTH V Sturtevant, WI 53177 151-03-22-08-046-000	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	154.33	\$7,948.00	1	\$2,100.00	\$0.00	\$10,048.00	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Borzynski Brothers Properties Mail: PO Box 133 Physical: CTH V Franksville, WI 53126 151-03-22-08-045-000	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	378.73	\$19,504.60	0	\$0.00	\$0.00	\$19,504.60	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Hollister-Voye et.al. C/O Deloris M. Isaacson 301 CTH V Sturtevant, WI 53177 151-03-22-08-042-030	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	236.95	\$12,202.93	1	\$2,100.00	\$0.00	\$14,302.93	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Paul R. & Terri L. Isaacson 231 CTH V Sturtevant, WI 53177 151-03-22-08-042-020	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	234.58	\$12,080.87	1	\$2,100.00	\$0.00	\$14,180.87	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Jonathon W. Lemke 221 CTH V Sturtevant, WI 53177 151-03-22-08-042-010	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	150.00	\$7,725.00	1	\$2,100.00	\$0.00	\$9,825.00	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	

Schedule A- Sanitary Sewer Assessment Schedule

Property Owner & Tax Number		Sewer Frontage (Feet)	Sanitary Sewer per Lin. Ft. \$51.50	Sanitary Lateral (Each)	Sanitary Lateral per Each \$2,100.00	Net Damages	Total Assessment	Frontage Consideration
Borzynski Brothers Properties Mail: PO Box 133 Physical: CTH V Franksville, WI 53126 151-03-22-08-042-000	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	710.58	\$36,594.87	0	\$0.00	\$0.00	\$36,594.87	
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Timothy E. & Cynthia Broderick 23 CTH V Sturtevant, WI 53177 151-03-22-08-017-000	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	229.24	\$11,805.86	1	\$2,100.00	\$0.00	\$13,905.86	4
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
Robert R. Nyholm 12133 Spring Street Sturtevant, WI 53177 151-03-22-08-026-000	A	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
	D	166.33	\$8,566.00	1	\$2,100.00	\$0.00	\$10,666.00	1
	E	0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	
ASSESSABLE TOTALS		Active	0.00	\$0.00	0	\$0.00	\$0.00	
DEFERRED TOTALS		Deferred	10,075.44	\$518,885.16			\$562,985.16	
EXEMPT TOTALS		Exempt	0.00	\$0.00			\$0.00	

Frontage Considerations:

- 1) Frontage reduced by 132 LF for corner lot credit.
- 2) Frontage reduced by 100 LF to account for wetlands and 132 LF for corner lot credit.
- 3) Frontage reduced by 230 LF for wetlands.
- 4) Frontage reduced by 220 LF for floodplain/wetlands.

Schedule B- Watermain Assessment Schedule

Parcel	Mail Address 1	Mail Address 2	MailAddress 3	Mail City	Mail State	Mail Zip	Total Frontage	Frontage Subject to 8" (feet)	Frontage Subject to 12" (feet)	Final Rate	2016 Final Front Foot Charges- Water
151032205017000	VIVIAN	DEGRAVE	2825 HIGHWAY V	FRANKSVILLE	WI	531260000	613.32	613.32	-	\$52.61	\$32,266.77
151032205018000	LEONA M	STEPHAN	11828 KRAUT RD	FRANKSVILLE	WI	531260000	66.00	66.00	-	\$52.61	\$3,472.26
151032205019000	LEONA M	STEPHAN	11828 KRAUT ROAD	FRANKSVILLE	WI	531260000	2152.60	2,152.60	-	\$52.61	\$113,248.29
151032205021010	JOHN A	MARTINI	1837 HIGHWAY V	STURTEVANT	WI	531770000	266.15	266.15	-	\$52.61	\$14,002.15
151032205021040	RODNEY D & DEBRA K	LASHLEY TRUST	1853 HIGHWAY V	STURTEVANT	WI	531770000	241.08	241.08	-	\$52.61	\$12,683.22
151032205021050	DENNIS W & SUSAN B	MCKNIGHT TRUST	9321 S SPRINGHILL LN	FRANKLIN	WI	531320000	801.07	801.07	-	\$52.61	\$42,144.29
151032205022000	DAVID J & AMY A	ESCHMANN	1605 HIGHWAY V	STURTEVANT	WI	531770000	150.00	150.00	-	\$52.61	\$7,891.50
151032205022002	JOSEPH H & BEVERLY J	DRECHSLER	1827 HIGHWAY V	STURTEVANT	WI	531770000	150.00	150.00	-	\$52.61	\$7,891.50
151032205022010		DIEKMANN TRUST	1655 HIGHWAY V	STURTEVANT	WI	531770000	802.40	802.40	-	\$52.61	\$42,214.26
151032206001000	PROPERTIES-A PARTNERSHIP	BORZYNSKI BROTHERS	P O BOX 133	FRANKSVILLE	WI	531260000	412.90	412.90	-	\$52.61	\$21,722.67
151032206002000	JAMES E & MARY E	AHLES	2826 HIGHWAY V	FRANKSVILLE	WI	531260000	219.90	219.90	-	\$52.61	\$11,568.94
151032206003000	KEVIN R & LORIE	GIESE	2808 HIGHWAY V	FRANKSVILLE	WI	531260000	240.70	240.70	-	\$52.61	\$12,663.23
151032206004000	C/O WILLIAM P & HELEN T	DOMBROWSKI	2700 HIGHWAY V	FRANKSVILLE	WI	531260000	246.20	246.20	-	\$52.61	\$12,952.58
151032206005000	JOHN F	GUTH	2622 HIGHWAY V	FRANKSVILLE	WI	531260000	127.00	127.00	-	\$52.61	\$6,681.47
151032206006000	TROY A & ANGELA L	SCHATZMAN	2534 HIGHWAY V	FRANKSVILLE	WI	531260000	115.80	115.80	-	\$52.61	\$6,092.24
151032206007000	MATTHEW J - HEATHER E	CRAMER - KOERNER	2606 WHY V	FRANKSVILLE	WI	531260000	107.00	107.00	-	\$52.61	\$5,629.27
151032206008000	JACOB N & SANDRA K S W	KRESS	2436 HIGHWAY V	FRANKSVILLE	WI	531260000	231.69	231.69	-	\$52.61	\$12,189.21
151032206009000	STOJAN	CORALIC	3101 WEST COLD SPRING RD	GREENFIELD	WI	532210000	115.00	115.00	-	\$52.61	\$6,050.15
151032206011000	RUSSELL R	REIMANN	2634 HWY V	FRANKSVILLE	WI	531260000	123.10	123.10	-	\$52.61	\$6,476.29
151032206012000	RUSSELL R	REIMANN	2634 HWY V	FRANKSVILLE	WI	531260000	23.00	23.00	-	\$52.61	\$1,210.03
151032206013000	FRANCES J	BROSSMAN TRUST	4406 HWY V	FRANKSVILLE	WI	531260000	1072.90	1,072.90	-	\$52.61	\$56,445.27
151032206013010	GUSTAV & GRACE C	DIETZ	4839 S US HWY 87	FREDERICKSBURG	TX	786240000	844.01	844.01	-	\$52.61	\$44,403.37
151032206034010	GREGORY & PAMELA	MROSS	1720 HIGHWAY V	STURTEVANT	WI	531770000	200.00	200.00	-	\$52.61	\$10,522.00
151032206034020	CHARLES J & SHIRLEY M	LEONARD FAMILY TRUST	1640 HIGHWAY V	STURTEVANT	WI	531770000	654.20	654.20	-	\$52.61	\$34,417.46
151032206035000	CHRISTOPHER D	PETERSEN	1604 HIGHWAY V	STURTEVANT	WI	531770000	150.00	150.00	-	\$52.61	\$7,891.50
151032206036000	LAWRENCE E & GERALDINE	PRICE	1618 HIGHWAY V	STURTEVANT	WI	531770000	150.00	150.00	-	\$52.61	\$7,891.50
151032206037000	MARLENE R	LEONARD	1700 HIGHWAY V	STURTEVANT	WI	531770000	165.00	165.00	-	\$52.61	\$8,680.65
151032207001000	HERBERT G	ROEHRICH	1508 HIGHWAY V	STURTEVANT	WI	531770000	377.10	377.10	-	\$52.61	\$19,839.23
151032207002000	STEPHEN	KELLS	1538 HIGHWAY V	STURTEVANT	WI	531770000	150.00	150.00	-	\$52.61	\$7,891.50
151032207003000	PETER R & WIFE	MAUER	1516 HIGHWAY V	STURTEVANT	WI	531770000	100.00	100.00	-	\$52.61	\$5,261.00
151032207004000	STEPHEN	KELLS	1538 HIGHWAY V	STURTEVANT	WI	531770000	150.00	150.00	-	\$52.61	\$7,891.50
151032207005010	RENEE	SPARKS	12210 SPRING ST	STURTEVANT	WI	531770000	306.40	306.40	-	\$52.61	\$16,119.70
151032207005020	CURTIS & BECKY	ROMANOWSKI	1321 HWY V	STURTEVANT	WI	531770000	161.33	161.33	-	\$52.61	\$8,487.57
151032207005030	BONNIE	MCGREGOR	1315 HWY V	STURTEVANT	WI	531770000	161.33	161.33	-	\$52.61	\$8,487.57
151032207006000	JAMIE A	JOHNSON	1414 HIGHWAY V	STURTEVANT	WI	531770000	300.00	300.00	-	\$52.61	\$15,783.00
151032207007000	C/O SIEGFRIED & EVA	TRUDRUNG	1430 HIGHWAY V	STURTEVANT	WI	531770000	155.44	155.44	-	\$52.61	\$8,177.70
151032207021002	KENNETH G & CINDVANN M	VANVREEDE	118 HIGHWAY V	STURTEVANT	WI	531770000	349.84	349.84	-	\$52.61	\$18,405.08
151032207021010	ANTHONY & BRENDA S	DERANGO	222 HIGHWAY V	STURTEVANT	WI	531770000	164.70	164.70	-	\$52.61	\$8,664.87
151032207021020	GALE E & EVELYN ANN	IVES	300 HIGHWAY V	STURTEVANT	WI	531770000	1251.64	1,251.64	-	\$52.61	\$65,848.78
151032207022000	RAYMOND A & CHERYL L	PYE	314 HIGHWAY V	STURTEVANT	WI	531770000	145.00	145.00	-	\$52.61	\$7,628.45
151032207023000	NICOLE M - GREGORY J	PAIELLI - LONG	300 HIGHWAY V	STURTEVANT	WI	531770000	145.00	145.00	-	\$52.61	\$7,628.45
151032207024010		I-94 & ASSOCIATES	6939 MARINER DR	RACINE	WI	534060000	655.18	655.18	-	\$52.61	\$34,469.02
151032207024020	MICHAEL E & JUDITH	KLINZING	9140 SPRING ST	RACINE	WI	534060000	676.68	676.68	-	\$52.61	\$35,600.13
151032208017000	TIMOTHY E & CYNTHIA	BRODERICK	23 HIGHWAY V	STURTEVANT	WI	531770000	447.00	-	447.00	\$62.20	\$27,803.40
151032208026000	ROBERT R	NYHOLM	12133 SPRING ST	STURTEVANT	WI	531770000	301.77	301.77	-	\$52.61	\$15,876.12
151032208028000	DALE R & GRACE M	VAN SWOL	1305 HIGHWAY V	STURTEVANT	WI	531770000	122.36	122.36	-	\$52.61	\$6,437.36
151032208029000	WARREN E	CASKEY	1245 HIGHWAY V	STURTEVANT	WI	531770000	242.22	242.22	-	\$52.61	\$12,743.19
151032208030000	MILTON D & WIFE	WENTZEL	1537 HIGHWAY V	STURTEVANT	WI	531770000	122.36	122.36	-	\$52.61	\$6,437.36
151032208031000	DANIEL STEPHEN & LAURA TRULSON	BOND	1527 HWY V	STURTEVANT	WI	531770000	122.36	122.36	-	\$52.61	\$6,437.36
151032208032000	TROY C & TAMI L	CLARK	1515 HIGHWAY V	STURTEVANT	WI	531770000	122.36	122.36	-	\$52.61	\$6,437.36
151032208033000	TIMOTHY J & MARSHA E	HOERRES TRUST & HOERRES TRUST	1503 HIGHWAY V	STURTEVANT	WI	531770000	122.36	122.36	-	\$52.61	\$6,437.36
151032208034000	STEVEN D & SUZETTE M	SPAULDING	1433 HIGHWAY V	STURTEVANT	WI	531770000	122.36	122.36	-	\$52.61	\$6,437.36
151032208035000	PAUL H & JENNIFER L	DEYONG & LOPRESTI	1423 HIGHWAY V	STURTEVANT	WI	531770000	122.36	122.36	-	\$52.61	\$6,437.36
151032208036000	ERIC J & LISA M	DITLOF	1411 HIGHWAY V	STURTEVANT	WI	531770000	122.36	122.36	-	\$52.61	\$6,437.36
151032208037000	DALE A - FRANCIS L - JANICE A	MOSHER - MOSHER -ROGNSVOOG	1345 HIGHWAY V	STURTEVANT	WI	531770000	122.36	122.36	-	\$52.61	\$6,437.36
151032208038000	LESLIE W & EDWINA E	BROWN	1335 HIGHWAY V	STURTEVANT	WI	531770000	122.36	122.36	-	\$52.61	\$6,437.36

Schedule B- Watermain Assessment Schedule

Parcel	Mail Address 1	Mail Address 2	MailAddress 3	Mail City	Mail State	Mail Zip	Total Frontage	Frontage Subject to 8" (feet)	Frontage Subject to 12" (feet)	Final Rate	2016 Final Front Foot Charges- Water
151032208039000	CURTIS L & REBECCA L	ROMANOWSKI	1321 HIGHWAY V	STURTEVANT	WI	531770000	122.36	122.36	-	\$52.61	\$6,437.36
151032208040000	WARREN E & GERTRUDE E	CASKEY	1245 HIGHWAY V	STURTEVANT	WI	531770000	122.36	122.36	-	\$52.61	\$6,437.36
151032208041000	BONNIE M	MCGREGOR	1315 HIGHWAY V	STURTEVANT	WI	531770000	122.36	122.36	-	\$52.61	\$6,437.36
151032208042000		BORZYNSKI BROTHERS PROPERTIES	PO BOX 133	FRANKSVILLE	WI	531260000	710.50	-	710.50	\$62.20	\$44,193.10
151032208042010	JONATHON W	LEMKE	221 HIGHWAY V	STURTEVANT	WI	531770000	150.00	-	150.00	\$62.20	\$9,330.00
151032208042020	PAUL R & TERRIL	ISAACSON	231 HIGHWAY V	STURTEVANT	WI	531770000	234.58	234.58	-	\$52.61	\$12,341.25
151032208042030	C/O DELORIS M	ISAACSON	301 HIGHWAY V	STURTEVANT	WI	531770000	236.95	236.95	-	\$52.61	\$12,465.94
151032208045000	PROPERTIES	BORZYNSKI BROTHERS	PO BOX 133	FRANKSVILLE	WI	531260000	378.70	378.70	-	\$52.61	\$19,923.41
151032208046000	KENNETH O & CAROL J	NELMARK	415 HIGHWAY V	STURTEVANT	WI	531770000	154.40	154.40	-	\$52.61	\$8,122.98
151032208047000	DALE R & VICKI L	STEGER	447 HIGHWAY V	STURTEVANT	WI	531770000	394.80	394.80	-	\$52.61	\$20,770.43
151032208048001		WHITLEY FARMS INC	4209 57TH DR	UNION GROVE	WI	531820000	229.40	229.40	-	\$52.61	\$12,068.73
151032208048010	JAMES E III & MONICA M	TOWNSEND	437 HIGHWAY V	STURTEVANT	WI	531770000	180.40	180.40	-	\$52.61	\$9,490.84
151032217021000	MARK R & CATHERINE M	ANDERSEN	821 HIGHWAY V	STURTEVANT	WI	531770000	225.00	-	225.00	\$62.20	\$13,995.00
151032217022000		CHRISTENSEN REVOCABLE TRUST	1019 HWY V	STURTEVANT	WI	531770000	797.63	-	797.63	\$62.20	\$49,612.59
151032217023000	DONALD L	SCHULZ	811 HWY V	STURTEVANT	WI	531770000	150.00	-	150.00	\$62.20	\$9,330.00
151032217023001	DAVID	SCHULZ JR & SON, INC	821 HWY V	STURTEVANT	WI	531770000	1214.10	-	1,214.10	\$62.20	\$75,517.02
151032218001000	JON L & JULIE M	HANSEN	624 HWY V	STURTEVANT	WI	531770000	452.10	-	452.10	\$62.20	\$28,120.62
151032218002000	ROBERT A	ROGNSVOOG	2306 NE SCANDIA DR #311	KANSAS CITY	MO	641185838	207.91	-	207.91	\$62.20	\$12,932.00
151032218003000		MOUNT PLEASANT 20V LLC ETAL	233 S WACKER DR #350	CHICAGO	IL	606060000	1449.70	-	1,449.70	\$62.20	\$90,171.34
151032218004000	KENT J & JEAN M	SCHNEIDER	726 HWY V	STURTEVANT	WI	531770000	100.00	-	100.00	\$62.20	\$6,220.00
151032218005000	CURTIS M & MARILYN L	ANDERSEN	736 HWY V	STURTEVANT	WI	531770000	100.00	-	100.00	\$62.20	\$6,220.00
METERING STATION	N/A	N/A	N/A	N/A	N/A	N/A	40.00	40.00	-	\$52.61	\$2,104.40
LEGAL GAP	RACINE UTILITY UNTIL PARCEL DEVELOPS	GAP	N/A	N/A	N/A	N/A	17.10	17.10	-	\$52.61	\$899.63
							25,695.60	19,691.66	6,003.94		\$1,409,423.30