



**Village of Mount Pleasant  
2016 BUDGET AGENDA  
Wednesday October 7, 2015 | 9:00 AM  
Village Hall – Community Room B108  
8811 Campus Drive**

**9 AM**

1. Fund 100 - Assessor
2. Fund 100 - Joint Health Department
3. Fund 100 - Clerk Treasurer
4. Fund 100 - Elections
5. Fund 100 - Inspections
6. Fund 100 - Joint Parks
7. Fund 245 - Recreation
8. Fund 235 - Park Impact Fees
9. Fund 240 - Parks
10. Fund 280 - Parks Donations
11. Fund 100 - Public Works Engineering
12. Fund 415 - Village Roads
13. Fund 225 - Transportation Impact Fees
14. Fund 100- Public Works Highway & Compost & Capital

**Break**

**1 PM**

15. Fund 100 - Village Hall IT
16. Fund 100 - General Building
17. Fund 100 - Urban Development
18. Fund 420 - Tid No. 1
19. Fund 425 - Tid No. 2
20. Fund 430 - Tid No. 3
21. Fund 435 - Tid No. 4
22. Fund 100 - Village Board
23. Fund 100 - Administration/Finance/Debt/Legal/Fleet/Building Insurance
24. Fund 100- Municipal Court

***Request for persons with disabilities who need assistance to participate in this meeting or hearing should be made to the Village Administrator or Clerk's Office (262) 664-7800 with as much advance notice as possible. The Village Board will be present, but no formal actions will be taken.***

*Posted: Thursday, October 1, 2015 at 1:30 pm*